

Application for Federal Assistance SF-424

Version 02

* 1. Type of Submission:

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

* 2. Type of Application:

- ☒ New
☐ Continuation
☐ Revision

* If Revision, select appropriate letter(s):

* Other (Specify)

I-98902710-D

* 3. Date Received:

Completed by Grants.gov upon submission.

4. Applicant Identifier:

5a. Federal Entity Identifier:

* 5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name: Washoe Tribe of Nevada and California

* b. Employer/Taxpayer Identification Number (EIN/TIN):

88-0120754

* c. Organizational DUNS:

021982913

d. Address:

* Street1: 919 Highway 395 South

Street2:

* City:

Gardnerville

County:

Douglas

* State:

NV

Province:

* Country:

USA

* Zip / Postal Code: 89410

e. Organizational Unit:

Department Name:

Environmental

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

* First Name: Marie

Middle Name:

* Last Name: Barry

Suffix:

Title: Environmental Program Director

Organizational Affiliation:

Washoe Tribe of Nevada and California

* Telephone Number: 775-265-8682

Fax Number: 775-265-3211

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* Email: marie.barry@washoetribe.us

APR 22 2009

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type:

I. Federally Recognized Indian Tribe

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Environmental Protection Agency

11. Catalog of Federal Domestic Assistance Number:

66.419

CFDA Title:

CWA 106

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Douglas and Carson City, Counties in NV and Alpine County in CA

*** 15. Descriptive Title of Applicant's Project:**

Washoe Tribe CWA Section 106 Program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

* a. Applicant **CA14,NV2**

* b. Program/Project **CA14, NV2**

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

17. Proposed Project:

* a. Start Date: **7/1/09**

* b. End Date: **6/30/09**

18. Estimated Funding (\$):

* a. Federal	\$165,000.00
* b. Applicant	\$8,684.00
* c. State	
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	\$173,684.00

* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?

☐ a. This application was made available to the State under the Executive Order 12372 Process for review on

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☒ c. Program is not covered by E.O. 12372.

* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

☐ Yes

☒ No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Middle Name: **W** * First Name: **Waldo**

* Last Name: **Walker**

Suffix:

* Title: **Chairman**

* Telephone Number: **775-265-8600**

Fax Number:

* Email: **waldo.walker@washostribe.us**

* Signature of Authorized Representative:

Date Signed: **5/13/09**

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Standard Form 424 (Revised 10/2005)

Prescribed by OMB Circular A-102

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MAY 19 2009

GMO, MTS-1

- Revised -

613

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. CWA 106	66-419	\$	\$	\$ 165,000.00	\$ 8,684.00	\$ 173,684.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 165,000.00	\$ 8,684.00	\$ 173,684.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)		
a. Personnel	\$ 90,874.00	\$	\$	\$	\$ 90,874.00
b. Fringe Benefits	34,777.00				34,777.00
c. Travel	6,175.00				6,175.00
d. Equipment	5,727.00				5,727.00
e. Supplies	1,280.00				1,280.00
f. Contractual	9,065.00				9,065.00
g. Construction	0.00				0.00
h. Other	8,700.00				8,700.00
i. Total Direct Charges (sum of 6a-6h)	156,598.00	0.00	0.00	0.00	156,598.00
j. Indirect Charges	17,085.00	141,807 x 12.05% = 17,087 = OK →			17,085.00
k. TOTALS (sum of 6i and 6j)	\$ 173,683.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 173,683.00

7. Program Income	\$	\$	\$	\$	\$ 0.00
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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. CWA 106	\$ 8,684.00	\$	\$	\$ 8,684.00	
9.				0.00	
10.				0.00	
11.				0.00	
12. TOTAL (sum of lines 8-11)	\$ 8,684.00	\$ 0.00	\$ 0.00	\$ 8,684.00	
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 165,000.00	\$ 45,000.00	\$ 41,000.00	\$ 34,000.00	\$ 45,000.00
14. Non-Federal	8,684.00	2,171.00	2,171.00	2,100.00	2,242.00
15. TOTAL (sum of lines 13 and 14)	\$ 173,684.00	\$ 47,171.00	\$ 43,171.00	\$ 36,100.00	\$ 47,242.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16.CWA 106	\$ 165,000.00	\$ 189,000.00	\$ 190,000.00	\$ 195,000.00	
17.					
18.					
19.					
20. TOTAL (sum of lines 16-19)	\$ 165,000.00	\$ 189,000.00	\$ 190,000.00	\$ 195,000.00	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges: 156,598.00		22. Indirect Charges: 17,085.00			
23. Remarks: Current Indirect Cost Agreement is on file at EPA Region 9.					

Washoe Tribe of Nevada and California
EPA CWA Section 106 FY09
Budget

Personnel	Calculation	Request	Match
FTE Environmental Programs Director	\$44.25 x 250 hours	11,063	
FTE Environmental Coordinator	\$33.25 x 250 hours	8,313	
General Counsel	\$175.00 x 40 hours	7,000	
Environmental Specialist II	\$23.38 x 2080 hours	48,630	
GIS Specialist	\$23.38 x 200 hours	4,676	
Washoe Tribe	Washoe Utilities Management Authority groundwater PCS assistance		2,365
Environmental Ranger	\$25.72 x 80 hours	2,058	
Clerical Assistant	\$13.20 x 220 hours	2,904	
Administrative Assistant	\$17.57 x 220 hours	3,865	
Subtotal Personnel		88,509	2,365
			90,874
Fringe Benefits			
FICA	0.0765	6,771	181
SUTA	0.018	1,593	43
SIIS	0.0221	1,956	52
Health Insurance	\$523.00/mo x 2 FTE x 12 months	12,552	
Liability Insurance	\$42.00/mo x 2 FTE x 12 months	1,008	
Retirement Benefit	0.08	5,311	
Vacation Liability	0.08	5,311	
Subtotal Fringe		34,502	278
			34,778
Total Personnel and Fringe		123,011	2,641
			125,652
Travel			
Local Travel	5,428 x .585	3,175	
Non Local Travel	EPA An.Con., Water related trainings: airfare, fees, motel, per diem, rental car expenses. RTOC/NTOC	3,000	
Subtotal Travel		6,175	
			5241 6175
Equipment			
Monitoring/Field Equipment	use of GIS/GPS/Plotter, troll 9500, global water (w/16x), water testing equipment, and new equipment as needed 638 funds		5,727
Subtotal Equipment			5,727
Supplies			
Departmental Supplies	\$65/mo x 12	780	
Field Supplies	ph solutions, membrane caps, sample rope, bio. ass. tools, disp. VOC bailers, batteries, DO solution, multi point calibration solution, preservatives (ethyl alcohol), petri dishes, dip nets, gloves etc.	500	
Subtotal Supplies		1,280	
			1780
Contractual			
Laboratory Fees	Tasks 3-4	9,065	
Subtotal Contractual		9,065	
			21419
Other			
Cell Phone	\$100/mo x 12 mos x 2	2,400	
Vehicle Maintenance, Insurance and Registration		3,100	
Communications/ Maintenance, operations and repairs	Telephone, internet, mail, etc.	3,200	
Subtotal Other		8,700	
			8,990 8700
Total Direct Charges		148,231	8,368
			156,599
Indirect Charges	12.05 of direct costs minus contractual and equipment		
		16,769	316
			17,085
Total Program Cost		166,000	8,684
			173,684

0-1 51.1

BUDGET CATEGORIES INFORMATION (FROM SF424A, SECTION B TOTALS)

Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

(Attach Separate Sheet(s) if necessary)

Object Class Categories

a.	Personnel: (Program Staffing - include and indicate vacant positions)	Number in Position Class	Annual Salary Rate	Work Years	Personnel Costs
	Position Title				
	(1)	(2)	(3)	(4)	(5)
	FTE Environmental Director	1	92,040.00	.11	11,063.00
	FTE Environmental Coordinator	1	69,160.00	.05	8,313.00
	FTE Environmental Specialist II	4	48,630.00	1.0	48,630.00
	FTE GIS Specialist	1	48,630.00	.09	4,676.00
	FTE Clerical Assistant	1	27,456.00	.12	2,904.00
	FTE Administrative Assistant	1	36,546.00	.08	3,865.00
	FTE Environmental Ranger	2	53,498.00	.04	2,058.00
	General Counsel	1	122,521.00	.01	7,000.00
	(Washoe Utility Manager)	1	55,324.00	.04	2,365.00
PERSONNEL CATEGORY TOTALS		12.00	427,894.00	1.48	90,874.00
b. FRINGE BENEFITS: TOTAL					34,777.00
c. TRAVEL: TOTAL (Itemize below - See Sample pages)					6,175.00
Local travel (5,428 x .585mi) = \$3,175.00					
Non Local (training: flight (250 x 6), motel (150x7days), and other travel expenses) = \$3,000.00					

REVISED 5/13/09

Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

Object Class Categories

SUB-TOTAL	0.00
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Monitoring/Field Equipment: (over \$500 3 or more quotes)

5,727.00

SUB-TOTAL	5.727.00
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COMBINED EQUIPMENT TOTAL	5,727.00
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General departmental supplies; (pens, calculator, clip board, note books, stick-its, cd, etc \$65/mo.)	780.00
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500.00

SUPPLIES TOTAL	1,280.00
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BUDGET CATEGORIES INFORMATION (FROM SF424A, SECTION B - ALS)

Enter Total Program Costs, i.e., Federal and Non-Federal Funds Combined

(Attach Separate Sheet(s) if necessary)

Object Class Categories

f. CONTRACTUAL: List each planned contract separately, type of services to be procured, proposed procurement method (i.e. small purchase, formal advertising, competitive negotiations or non-competitive negotiations) and the estimated cost. Also, please indicate if the proposed contract performance period will go beyond the budget period of assistance for which this application is submitted.	
Laboratory Fees: (surface water quality monitoring) Nevada State Health Laboratory (non-competitive WEPD has been utilizing this lab since WQ sampling started after researching other labs and is identified in the QAPP.)	9,065.00
COMBINED CONTRACTUAL TOTAL	9,065.00
g. CONSTRUCTION (N/A)	N/A
h. OTHER: Explain by major categories any items not included in above standard budget categories. <u>Caution:</u> Do not include or proposed as a direct project cost, any cost that is indirect in nature (see OMB Circular A-87) or is included in the indirect cost pool on which the indirect cost rate (item j) is based.	
Cell Phone (\$100/mo x 12/mo x 2)	2,400.00
Vehicle Maintenance, insurance and registration	3,100.00
Communications/Maintenance, operations and repairs (telephone, internet, postage, office maintenance, repairs etc.)	3,200.00
OTHER TOTAL	8,700.00
i. TOTAL DIRECT CHARGES: (Sum of Items a. through h.)	\$156,599.00
j. INDIRECT COSTS: (Copy approved latest indirect cost agreement is on file at EPA)	\$ 17,085.00
k. TOTAL PROPOSED PROGRAM COSTS (Sum of Items i. and j.) SHARE: FEDERAL 95 % GRANTEE 5 %	173,684.00

- Original 5/1/02

KEY PEOPLE LIST

Please show street address as well as Post Office Box Number where applicable.

AGENCY DIRECTOR

(Individual who is authorized to sign the assistance agreement application and award acceptance).

Name: Waldo W. Walker
Title: Chairman
Address: 919 Highway 395 South
Gardnerville, NV 89410
Telephone: (775) 265-8600 X 1104

PROGRAM DIRECTOR

(Technical program director; generally the same individual as the "contact person" in block #5 of the application).

Name: Marie Barry
Title: Environmental Program Director
Address: (Same as above)
Telephone: (775) 265-8682

FINANCE DIRECTOR

(This is the person who is responsible for (1) maintaining the accounting/financial management system supporting grant expenditures; (2) preparing financial reports; and (3) maintaining the Letter of Credit. If any of these responsibilities are located in another office, please so indicate by showing below the name(s), title(s) organization name(s), address and telephone.)

Name: Pauline Howe
Title: Finance Director
Address: (Same as above)
Telephone: (775) 265-8600